



SUMMARY OF EXPENSES ESTIMATES - MAPLE RELIEF FOUNDATION - 2024

PROJECTED ANNUAL DONATIONS	Yearly Pledges	\$13,400
	Others One Time Donations	\$108,750
	Total Yearly Donations	\$122,150
ACTUAL ANNUAL DONATIONS	Yearly Pledges	\$8,400
	Others One Time Donations	\$112,000
	Total Yearly Donations	\$120,400

PROJECTED BALANCE (Projected Donations Minus Expenses)	\$18,990
ACTUAL BALANCE (Actual Donations Minus Expenses)	\$17,563
DIFFERENCE (Actual Minus Projected)	(\$1,427)

MASJID RESTORATION (9 TOTAL)	Projected Cost	Actual Cost	Difference
Various Masjid Repair Projects	\$12,900	\$12,864	● \$36
Other	\$0	\$0	● \$0
Other	\$0	\$0	● \$0
Other	\$0	\$0	● \$0
			● \$0
			● \$0
			● \$0
Total	\$12,900	\$12,864	● \$36

SUPPORTING FAMILIES	Projected Cost	Actual Cost	Difference
Medical Supplies	\$2,680	\$2,300	● \$380
Food Hampers (1000 in Total)	\$24,120	\$24,480	◆ -\$360
Clothes Distribution	\$2,010	\$1,680	● \$330
Zakat (Old Age Support)	\$6,700	\$6,273	● \$427
Zakat (widows & Mothers with Children)	\$6,500	\$6,760	◆ -\$260
Sick & Disabled	\$3,750	\$3,534	● \$216
Under Privileged	\$2,800	\$3,080	◆ -\$280
Total	\$48,560	\$48,107	● \$453

RAMADAN & EID	Projected Cost	Actual Cost	Difference
Ramadan Traveeh & Hufaz	\$15,000	\$14,500	● \$500
Ramadan Iftars	\$6,500	\$6,834	◆ -\$334
Eid Gifts for Kids and Needy Families	\$2,100	\$1,740	● \$360
Other			● \$0
Total	\$23,600	\$23,074	● \$526

QARZ E HASANA	Projected Cost	Actual Cost	Difference
None at this moment	\$0	\$0	● \$0
Others	\$0	\$0	● \$0
Others	\$0	\$0	● \$0
			● \$0
Total	\$0	\$0	● \$0

DAWAH RELATED	Projected Cost	Actual Cost	Difference
Dawah Material and Education	\$10,500	\$11,360	◆ -\$860
Quran in Spanish (distribution)	\$2,600	\$2,432	● \$168
Other			● \$0
Total	\$13,100	\$13,792	◆ -\$692

LEGAL FEES	Projected Cost	Actual Cost	Difference
Attorney Fee (None)	\$0	\$0	● \$0
Registrations (None)	\$0	\$0	● \$0
Others	\$0	\$0	● \$0
Total	\$0	\$0	● \$0

OTHER	Projected Cost	Actual Cost	Difference
Agriculture Land Development	\$5,000	\$5,000	● \$0
Other			● \$0
			● \$0
			● \$0
Total	\$5,000	\$5,000	● \$0

TOTAL PROJECTED COST	\$103,160
TOTAL ACTUAL COST	\$102,837
TOTAL DIFFERENCE	\$323